

- Does Nunez CC wish to continue with an equitable access solution for students or switch to a student purchasing model?
- **Nunez Community is seeking an equitable access solution for its students. Our priority is that students are provided with textbooks, courseware, and supplies that are affordable and easily accessible**
- Can you please provide the billable course material charges for your Follett Access program for Spring 2023?
- **For Spring 2023 the cost per credit hour was \$24.50. Our current cost per credit-hour is \$27.36**
- What percentage of Follett Access students have opted-out?

Less than 1%. In the summer of 2023, three students opted out of the Follett Access program at Nunez. In the spring semester, students were not given the option of opting out since the Follett Access program was part of a pilot initiative supported by the Louisiana Community and Technical College System.

- Please provide a category breakdown of textbook sales information from the past few years including new, used, rental, digital, and inclusive access (including FY22-23).
- **See Attached. I have a breakdown of sales from BBA from FY 20-Fall 22. We do not have the breakdown of textbook sales (rental, new, used and digital). I don't have this information from Follett.**
- Please provide a category breakdown of retail sales information from the past few years including, but not limited to: trade books, clothing, computers/technology, convenience, gifts, etc (including FY 22-23).

See Attached. The attached information is from BBA. Follet did not see clothing to the students. I don't have the breakdown of Follett's sales.

- Can you please provide the current or expected lease amount for the physical store space?
- **The space is approximately 1,700 square feet. See section (2.1.12 Facility on the RFP)**

Bookstore Sales					
Catergory	FY 20			FY 21	
	Net	Gross		Net	Gross
Clothing	\$42,973.56	\$46,717.56		\$30,884.88	\$33,448.35
Fiar Class Supplies	\$7,947.90	\$8,640.39		\$1,248.08	\$1,366.21
Food	\$4,006.55	\$4,408.96		\$1,180.80	\$1,299.86
General	\$717.09	\$760.37		\$2,889.68	\$3,061.31
Gifts	\$2,751.16	\$2,918.46		\$4,165.30	\$4,423.62
Office Supplies	\$43.95	\$46.76		\$30.00	\$32.96
School Supplies	\$27,386.14	\$29,960.51		\$30,545.54	\$33,297.34
Textbooks	\$337,513.35	\$365,161.10		\$313,452.91	\$338,113.89
Books	\$79.90	\$87.46		\$3,082.05	\$3,082.05
Graduation Regalia	\$2,194.50	\$2,401.98		\$12,417.09	\$13,539.88
	\$425,614.10	\$461,103.55		\$399,896.33	\$431,665.47

*Please note FY 23 reflects the sales from July-Se

Inlcusive Access	FY 20			FY 21	
Peason-BBA		\$160,061.76			\$126,575.17
Follette					

FY 22			*FY 23*	
Net	Gross		Net	Gross
\$36,267.80	\$39,360.89		\$18,583.28	\$20,169.46
\$506.76	\$540.80		\$69.64	\$76.32
\$4,192.34	\$4,609.44		\$2,879.93	\$3,163.02
\$2,653.03	\$2,787.96		\$629.28	\$668.93
\$3,532.87	\$3,824.39		\$821.11	\$899.23
\$44.98	\$49.46		\$0.00	\$0.00
\$34,849.86	\$38,030.19		\$16,653.66	\$18,093.39
\$250,971.67	\$272,268.35		\$103,213.84	\$112,019.72
\$13,563.77	\$13,814.33		\$30,736.24	\$31,036.32
\$9,445.70	\$10,334.16		\$0.00	\$0.00
\$356,028.78	\$385,619.97		\$173,586.98	\$186,126.39

September 2022 from BBA

FY 22		FY 23	
	\$90,942.13	Fall 2022	\$59,626.97
		Spring/Summer 2023	\$469,580.92